

## 6. PROPOSED ACTIVITY DATA

### 6.1 WORK PROGRAMME: PLANNED ACTIVITIES, INCLUDING MOBILITY ACTIVITIES, OF EACH PARTICIPATING ORGANISATION

#### Educational activities

Please summarise in the table below the planned Partnership activities and mobilities for all institutions in the Partnership. Please present the activities for both academic years 2009/10 and 2010/11, in a chronological order. The eligibility period of activities starts on 1 August 2009 and ends on 31 July 2011.

Please note that mobility activities can only take place between organisations receiving funding to participate in the Partnership, or to events organised by Lifelong Learning (or predecessor) Programme projects or networks (e.g. Comenius Network conferences). Mobility can be undertaken by staff and pupils of the participating institutions and - in the case of mobility involving persons with special needs - accompanying persons such as parents, guardians or carers. What is counted as "a mobility" is one trip abroad by one person. Only transnational mobility<sup>1</sup> (i.e. travel abroad) counts for the calculation of the minimum mobility numbers.

Please note: if an institution's mobility activities involve staff or pupils with special needs, or travel to or from the Overseas Countries and Territories, its mobility activities during the partnership period may be reduced by up to 50% of the minimum mobility number for the grant amount in question, in order to take into account the higher costs involved. This reduction must be requested by the institution either before the signature of the grant agreement or during the grant agreement period and approved by the National Agency.

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<sup>1</sup> "In-country" mobility to or from Overseas Countries and Territories and ultra-peripheral regions of the EU will also be considered as transnational mobility, e.g. mobility by a beneficiary from mainland France to a partner in Martinique.

<b>Approx. starting date</b>	<b>Activity/mobility description</b>	<b>Destination country (for mobility only)</b>	<b>Which partners involved</b>
08/01/2009	To set the agenda of the launch meeting in Finland.		Teachers from all the countries involved
09/01/2009	Launch meeting. General agreements. Planning of working groups.	Finland	Teachers from all the countries involved
09/07/2009	Data exchange and activities to know each other.		Teachers and pupils involved in the project.
10/01/2009	To design a brochure to publicize the project.		Pupils and teachers involved.
10/16/2009	Agreements on periods of art to research.		Teachers and pupils involved in the project.
11/01/2009	Teachers meeting to evaluate and compiled the work done. Planning new tasks.	Greece	Teachers from all the countries involved
11/09/2009	To share information on the cities and countries of the partners.		Teachers, pupils and parents involved.
12/01/2009	To design activities to share the information about the partnership.		Pupils and teachers involved.
01/07/2010	To create a website to display and share information.		Teachers of the schools involved.
02/01/2010	To design a blog on the Internet to display information.		Teachers and pupils involved.
03/01/2010	To review and organize the work done in every school.		Teachers and pupils involved in the project
03/29/2010	Meeting to evaluate and review the work done. Planning new tasks.	Romania	Teachers from all the countries involved.

Approx. starting date	Activity/mobility description	Destination country (for mobility only)	Which partners involved
04/05/2010	To produce and share PowerPoint files about the works of art researched.		Teachers and pupils involved in the project.
05/03/2010	Activities to celebrate the Day of Europe.		Teachers, pupils and parents involved.
05/10/2010	Cultural week. To organize the issues for the 1st common magazine.		Teachers, pupils and parents involved.
06/01/2010	To publish the 1st issue of the common magazine. To prepare press releases.		Teachers and pupils involved.
06/21/2010	Teachers and pupils meeting. Evaluation and planning new tasks.	Italy	Teachers and pupils involved.
07/01/2010	To prepare articles, photos, workshops... to publicize the partnership.		Parents, pupils and teachers involved.
09/06/2010	Meeting in Netherlands to collect proposals to be developed during the 2nd year.	Netherlands	Teachers from all the countries involved.
09/13/2010	Updating the website and blog with the new activities carried out.		Pupils and teachers involved.
10/01/2010	To compile the didactic units performed and turn them into digital files.		Pupils and teacher involved.
11/01/2010	To prepare activities for an open day in every school.		Parents, pupils and teachers involved.
12/01/2010	Meetings, debates, surveys, questionnaires, worksheets about the project.		Parents, pupils and teachers involved.
01/09/2011	Video recordings to share the work done. Update website and blog.		Teachers and pupils involved.

Approx. starting date	Activity/mobility description	Destination country (for mobility only)	Which partners involved
02/06/2011	Meeting to evaluate and review the work done. Planning new tasks.	Turkey	Teachers from all the countries involved.
02/13/2011	Workshops, exhibitions, surveys, press releases to publicize the project.		Parents, pupils, teachers, local community from all the countries
03/01/2011	To compile, review and put the activities accomplished into PowerPoint files.		Teachers and pupils involved.
04/04/2011	Meeting to evaluate and review the work done. Planning new tasks.	Bulgaria	Teachers from all the countries involved.
04/11/2011	To update website and blog. To produce articles, worksheets, questionnaires...		Pupils and teachers involved.
05/01/2011	Workshops to celebrate the Day of Europe.		Parents, pupils and teachers involved.
05/10/2011	Cultural week. To organize the issues for the 2nd common magazine.		Parents, pupils, teachers, local community.
06/01/2011	To publish the 2nd issue of the common magazine. Final results.		Teachers and pupils involved.
06/25/2011	General exhibition of all the work done. Closure of the project.	Spain	Authorities, parents, pupils, teachers,
07/01/2011	Evaluation of the project. To update website and blog. To publish final products		Teachers and pupils involved.

## 6.2 NUMBER OF PUPILS AND STAFF INVOLVED IN THE PARTNERSHIP IN EACH OF THE PARTICIPATING ORGANISATIONS

(=persons taking part in Partnership activities, both local activities and/or mobility)

Name of participating organisation	Country	Total nr of pupils involved	Total nr of staff involved
IESO QUERCUS	Spain	60	10
ISTITUTO DI ISTRUZIONE LICEO SCIENTIFCO E. BALZAN	Italy	73	10
GYMNASIO EFKARPIAS	Greece	80	8
COLEGIUL NATIONAL PEDAGOGIC 'CONSTANTIN BRATESCU'	Romania	90	10
SREDNO OBSHTOOBRAZOVATELNO UCHILISHTE 'IVAN VAZOV'	Bulgaria	100	10
KAITAAN LUKIO	Finland	100	6
EMLAK KONUT MIMARSINAN LISESI	Turkey	90	12
RSG SLINGERBOS / LEVANT	Netherlands	75	10

### 6.3 EXPECTED RESULTS, INCLUDING PRODUCTS IF RELEVANT

Nr	Approx. date	Description
1	09/07/2009	Exchanging data between participants to know each other.
2	10/15/2009	Publishing a brochure to publicize the project.
3	11/15/2009	DVD presentation of the partner schools.
4	12/23/2009	DVD presentation of the city and region where each school is located.
5	01/10/2010	Creation of a website to display and share the work done.
6	02/15/2010	Creation of a blog on the Internet to share information.
7	02/27/2010	Surveys and questionnaires on the project activity.
8	03/31/2010	Press releases, worksheets and meetings to publicize the project.
9	05/09/2010	Set of activities to celebrate the Day of Europe.
10	05/24/2010	Celebration of a cultural week about universal values and human rights.

Nr	Approx. date	Description
11	06/20/2010	Publishing the 1st issue of the partnership magazine.
12	07/31/2010	Press releases, photos, workshops to involve local community in the project.
13	11/30/2010	Celebration of an open day in every school: workshops, lectures, exhibitions.
14	12/20/2010	Publishing a 2nd brochure to publicize the activity of the partnership.
15	02/13/2011	Exhibitions of the activities carried out to involve local community.
16	03/31/2011	Invitation to local TV, radio and press to know the partnership activity.
17	04/25/2011	2nd cultural week about universal values and human rights.
18	05/09/2011	An open day school to celebrate the Day of Europe: workshops, exhibitions.
19	05/31/2011	Video recordings to display the activities performed by the partnership.
20	06/20/2011	Inviting other local schools to know the activity performed by the partnership.
21	06/25/2011	CD compilation of the didactic units carried out in PowerPoint format
22	07/29/2011	Publishing the 2nd issue of the partnership magazine and DVD of the project.

## 7. REQUESTED EU FUNDING

**Funding requested and estimated number of persons participating in mobility (per participating organisation)**

**For each of the participating organisations, please select the "Partnership type" that best corresponds to your Partnership work plan for the whole 2 year duration. Please note that each type is linked to a minimum number of mobilities to be carried out during the grant agreement period – these minimum numbers have to be respected when entering the numbers of planned pupil and staff mobility into the table. The grant amounts for each Partnership type are defined at national level and they can vary from one country to another. Please make sure that, for each of the participating institutions, you have selected the grant amounts applicable in the country and for the programme in question.**

Participating organisation	Country	Partnership type [Table G – mobility action types]	Nr of planned outgoing mobilities (pupils)	Nr of planned outgoing mobilities (staff <sup>1</sup> )	Total nr of outgoing mobilities	Grant amount requested (€) [Table H – National lumpsum amounts]
IESO QUERCUS	Spain	COM-24M	20	16	36	20000
ISTITUTO DI ISTRUZIONE LIC	Italy	COM-24M	20	16	36	20000
GYMNASIO EFKARPIAS	Greece	COM-24M	20	16	36	21000
COLEGIUL NATIONAL PEDAG	Romania	COM-24M	26	16	42	24000
SOU IVAN VAZOV	Bulgaria	COM-24M	20	16	36	20000

<sup>1</sup> Including accompanying persons



Participating organisation	Country	Partnership type [Table G - mobility action types]	Nr of planned outgoing mobilities (pupils)	Nr of planned outgoing mobilities (staff <sup>1</sup> )	Total nr of outgoing mobilities	Grant amount requested (€) [Table H - National lumpsum amounts]
KAITAAN LUKIO	Finland	COM-24M	26	16	42	20000
EMLAK KONUT MIMARSINAN	Turkey	COM-24M	26	16	42	23000
RSG SLINGERBOS / LEVANT	Netherlands	COM-24M	26	16	42	25000

<sup>1</sup> Including accompanying persons